

Library Services Department Adopted Budget – FY 2005/06

Director of Library Services

ADULT / TECHNICAL SERVICES

Librarian, Principal
REFERENCE SERVICES
Librarian, Sr. (1)
Librarian (2.5)

TECHNICAL SERVICES
Librarian, Sr. (2)
Library Specialist
Library Processing Clerk

RECEPTION INFORMATION
Library Specialist, Sr.
Library Services Clerk (3.5)

CIRCULATION
Library Specialist, Sr. (0.75)

ACQUISITIONS
Accounting Technician II (2)

ADULT LITERACY
Literacy Program Spec. (1.25)

STATE LITERACY GRANT
Literacy Program Spec. (.75)

CHILDREN'S / BRANCH

Librarian, Principal
CHILDREN'S LIBRARY
Librarian, Sr.
Librarian (3)
Library Processing Clerk (2)
Library Clerk Specialist (0.5)

MEDIA
Media Services Specialist
Library Processing Clerk

MAIN STREET BRANCH
Library Specialist

BANNING BRANCH
Library Specialist

HELEN MURPHY BRANCH
Librarian

OAK VIEW BRANCH
Library Specialist

ADMINISTRATION

ADMINISTRATION
Administrative Assistant
Volunteer Services
Coordinator

FACILITIES MAINTENANCE
Custodian

LIBRARY EXPANSION
Library Facilities Coordinator
Theater/Media Technician

The Library Department's mission is to support the educational, informational, and cultural needs of our library patrons by providing access to library facilities, materials, and informational resources. The Central Library is open seven days (64 hours per week), annually serving 937,943 visitors, housing 333,666 volumes, and circulating 792,850 items. The 4 branches are open 44 hours each, circulating 145,497 items, housing 114,572 volumes, and serving 97,797 persons. Administration also manages the collection of revenues and monitors \$5.6 million in expenditures from the General Fund, Library Development fund, and Library Services Fund.

Administration Division

Administration is responsible for the general operation of the entire library system and serves as the liaison to the City Council appointed Library Board and various library affiliated groups. In addition to the General Fund, it also is responsible for two special funds. The Library Service Fund is related to the Central Library expansion. All revenue generated from the expansion programs, including room and theater rentals, is deposited into this fund. This fund also includes the Community Enrichment Library Fee, a development fee charged to new construction. This fund pays for expansion costs such as bond payment, personnel, and books. The second special fund, the Library Development Fund, derives revenue from residential, commercial, and industrial development. A Library Development Fee is charged to new construction to offset the impacts of increased demand for library services as a result of the new construction.



Adult/Technical Services Division

The Adult/Technical Services division includes reference, reception, adult literacy, circulation, technical services, and acquisitions. Within reference, professional librarians select, evaluate, and maintain the entire adult library collection, then educate and assist library visitors in using it. The reception staff directs, informs, and provides customer service to the library patrons by answering 72,000 phone calls annually. The literacy program helps adults improve their reading, writing, and speaking skills. The circulation unit is responsible for the library's lending functions: checking out/in items and re-shelving them. The technical services unit classifies, catalogs, and processes new material, withdraws obsolete items, acquisitions orders, and receives books and other media. The Sunday program provides library services for four hours on Sundays.

Children's/Branch Division

This division includes the children's library, media services, and four branch libraries. The Children's Library provides access to useful information and resources for children including a book collection of nearly 90,000 volumes plus educational programming throughout the year. Central Library Media Services provides access to media-related materials including videocassettes, DVDs, CDs, audio books, and personal computers with Internet access. The Library Branches--including Main Street (34,000 volumes), Murphy (14,500 volumes), Banning (29,000 volumes), and Oak View (21,500 volumes)--have one full-time staff member each and rely heavily on volunteer support. They are geographically located in outlying areas of the city and have active children's reading programs.



Library Services

Ongoing Activities & Projects

Administration Division

Ongoing Activities

- Provide assistance to volunteers who donate over 50,000 hours and \$210,000 in revenue
- Promote meeting room, video conferencing, and theater rentals and generate \$390,000
- Monitor lease agreements with the Huntington Beach Playhouse, Coffee cart, and Orange County Genealogical Society
- Generate revenue to purchase new books, videos, periodicals, and other materials

Projects

- Plan for Central Library remodeling and refurbishing
- Oversee planning for new Banning branch library.



Adult/Technical Services Division

Ongoing Activities

- Provide full library services for 4 hours on Sundays
- Collect \$112,000 in library fines
- Recruit, train, and supervise volunteers
- Answer 100,000 reference questions
- Select 15,000 circulating and reference materials
- Check out and check in 810,000 items
- Add, revise, and update records for the library catalog
- Recruit and train 175 volunteer tutors and match with literacy students

- Answer 72,000 telephone calls and process 30,000 library cards
- Order and receive 39,000 books, periodicals, media, and other materials

Projects

- Assist with the implementation of the new automation system

Children's/Branch Division

Ongoing Activities:

- Circulate 367,629 children's books at the Central Library
- Assist the Friends of the Children's Library support group
- Provide 950 story times and programs for 91,000 children
- Select 16,000 children's books, periodicals, and other new material
- Provide Internet services and assistance to over 20,000 children and adults
- Circulate 16,000 audio books, 23,000 videos, 30,000 CDs, 18,000 DVDs, generating \$218,000 of revenue
- At the four branches, provide basic library services, including children's programs, circulating 78,600 Adult books and 81,500 Children's books



Projects

- Assist with the implementation of the new automation system



Library Services
Adopted Budget - FY 2005/06
Department Budget Summary
All Funds by Object Account



DEPARTMENT

Expenditure Object Account	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
PERSONAL SERVICES							
Salaries, Permanent	2,088,502	1,997,051	1,817,564	1,940,843	1,938,028	1,992,854	2.68%
Salaries, Temporary	634,881	646,546	532,266	500,459	634,507	605,336	20.96%
Salaries, Overtime	761	1,954	542	180	180	180	0.00%
Termination Pay Outs		514	8,856				
Benefits	537,584	564,608	613,543	719,804	730,654	764,357	6.19%
PERSONAL SERVICES	3,261,728	3,210,673	2,972,771	3,161,286	3,303,369	3,362,727	6.37%
OPERATING EXPENSES							
Utilities	70,022	96,214	27,276	85,700	85,700	20,000	-76.66%
Equipment and Supplies	804,248	784,452	541,238	479,068	643,479	679,536	41.85%
Repairs and Maintenance	214,254	224,653	241,977	308,266	325,451	351,353	13.98%
Conferences and Training	14,486	1,845	1,227	1,018	1,018	21,000	1962.87%
Professional Services	30,072	1,602	19,973	41,500	41,500		-100.00%
Other Contract Services	5,011	880	1,476	18,596	18,596	19,396	4.30%
Rental Expense			250	650	650	650	0.00%
Expense Allowances	5,635	5,885	5,908	6,000	6,000	6,000	0.00%
Other Expenses	3,508	693	1,716	750	750	750	0.00%
OPERATING EXPENSES	1,147,237	1,116,223	841,041	941,548	1,123,144	1,098,685	16.69%
CAPITAL EXPENDITURES							
Improvements						300,000	
Equipment	4,283			577,000	584,500	282,247	
CAPITAL EXPENDITURES	4,283			577,000	584,500	582,247	0.91%
NON-OPERATING EXPENSES							
Transfers to Other Funds	681,000	681,000	653,348	681,000	681,000	650,000	-4.55%
NON-OPERATING EXPENSES	681,000	681,000	653,348	681,000	681,000	650,000	-4.55%
Grand Total(s)	5,094,247	5,007,896	4,467,161	5,360,834	5,692,013	5,693,659	6.21%
General Fund	3,953,551	3,653,110	2,958,183	3,223,366	3,255,493	3,581,478	11.11%
Other Funds	1,140,697	1,354,785	1,508,975	2,137,468	2,436,520	2,112,181	-1.18%
Grand Total(s)	5,094,248	5,007,895	4,467,158	5,360,834	5,692,013	5,693,659	6.21%

Personnel Summary	37.25	37.25	37.25	37.25	37.25	37.25	0.00
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Library Services
Adopted Budget - FY 2005/06
Department Budget Summary
General Fund Division by Object Account



DIVISION

Expenditure Object Account	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
Administration							
PERSONAL SERVICES							
Salaries, Permanent	441,401	297,941	260,834	264,544	264,544	276,414	4.49%
Salaries, Temporary	34,622	23,226	11,329	62,936	62,936	62,936	0.00%
Salaries, Overtime	595	491	30				
Benefits	104,272	75,990	75,278	101,844	101,844	102,502	0.65%
PERSONAL SERVICES	580,890	397,646	347,471	429,324	429,324	441,852	2.92%
OPERATING EXPENSES							
Utilities	22,098	23,812	16,565	16,825	16,825		-100.00%
Equipment and Supplies	18,249	18,916	10,964	12,852	12,852	18,000	40.06%
Repairs and Maintenance	25,035	15,605	8,364	12,740	12,740	12,742	0.02%
Conferences and Training	783	131				5,000	
Professional Services	990	102	1,547				
Other Contract Services	121			200	200		-100.00%
Expense Allowances	5,635	5,885	5,908	6,000	6,000	6,000	0.00%
Other Expenses	3,508	642	1,652				
OPERATING EXPENSES	76,419	65,092	45,000	48,617	48,617	41,742	-14.14%
CAPITAL EXPENDITURES							
NON-OPERATING EXPENSES							
Transfers to Other Funds	461,000	461,000	433,348	461,000	461,000	461,000	0.00%
NON-OPERATING EXPENSES	461,000	461,000	433,348	461,000	461,000	461,000	0.00%
Grand Total(s)	1,118,309	923,738	825,819	938,941	938,941	944,594	0.60%

Significant Changes

Utility costs are eliminated due to transfer to the Information Services, Communications Division budget. Transfers to other funds are for debt service on the Library complex.

Permanent Personnel	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Change from Prior Year
Director of Library Services	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Volunteer Services Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Custodian	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Total	4.00	4.00	4.00	4.00	4.00	4.00	0.00



Library Services
Adopted Budget - FY 2005/06
Department Budget Summary
General Fund Division by Object Account



DIVISION

Expenditure Object Account	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
Adult / Technical Services							
PERSONAL SERVICES							
Salaries, Permanent	1,015,238	1,003,710	795,812	841,725	841,725	900,842	7.02%
Salaries, Temporary	344,138	366,278	271,164	245,868	245,868	284,721	15.80%
Salaries, Overtime	88	745		180	180	180	0.00%
Benefits	276,185	303,847	299,970	324,116	324,116	352,101	8.63%
PERSONAL SERVICES	1,635,649	1,674,581	1,366,946	1,411,889	1,411,889	1,537,844	8.92%
OPERATING EXPENSES							
Equipment and Supplies	276,259	140,853	64,728	69,506	70,633	72,227	3.91%
Repairs and Maintenance	74,726	68,349	61,431	112,391	112,391	112,391	0.00%
Conferences and Training	7,101	839	150	518	518	3,000	479.15%
Professional Services			16,000				
Other Contract Services	981			17,396	17,396	17,396	0.00%
Rental Expense				150	150	150	0.00%
Other Expenses		51	64	750	750	750	0.00%
OPERATING EXPENSES	359,067	210,091	142,373	200,711	201,838	205,914	2.59%
CAPITAL EXPENDITURES							
NON-OPERATING EXPENSES							
Grand Total(s)	1,994,716	1,884,671	1,509,318	1,612,600	1,613,727	1,743,758	8.13%

Significant Changes

For 2005/06, 1/4 of a Literacy Specialist has been moved into the General Fund from the State Literacy Grant fund.

Permanent Personnel	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Change from Prior Year
Principal Librarian	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Senior Librarian	3.00	3.00	3.00	3.00	3.00	3.00	0.00
Librarian	2.50	2.50	2.50	2.50	2.50	2.50	0.00
Literacy Program Specialist	1.00	1.00	1.00	1.00	1.00	1.25	0.25
Senior Library Specialist	1.75	1.75	1.75	1.75	1.75	1.75	0.00
Library Specialist	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Library Services Clerk	3.50	3.50	3.50	3.50	3.50	3.50	0.00
Library Processing Clerk	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Accounting Technician II	2.00	2.00	2.00	2.00	2.00	2.00	0.00
Total	16.75	16.75	16.75	16.75	16.75	17.00	0.25



Library Services
Adopted Budget - FY 2005/06
Department Budget Summary
General Fund Division by Object Account



DIVISION

Expenditure Object Account	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
Children's / Branch Services							
PERSONAL SERVICES							
Salaries, Permanent	556,878	568,202	424,009	437,764	457,914	544,281	24.33%
Salaries, Temporary	78,856	72,542	43,531	43,486	43,486	82,684	90.14%
Salaries, Overtime	78	330					
Benefits	138,193	150,580	133,576	168,566	179,416	212,652	26.15%
PERSONAL SERVICES	774,005	791,653	601,116	649,816	680,816	839,617	29.21%
OPERATING EXPENSES							
Equipment and Supplies	65,626	52,863	21,829	22,009	22,009	37,509	70.43%
Repairs and Maintenance	102						
Conferences and Training	793	185				3,000	
Professional Services			101				
OPERATING EXPENSES	66,520	53,048	21,930	22,009	22,009	40,509	84.06%
CAPITAL EXPENDITURES							
Equipment						13,000	
CAPITAL EXPENDITURES						13,000	
NON-OPERATING EXPENSES							
Grand Total(s)	840,526	844,701	623,046	671,825	702,825	893,126	32.94%

Significant Changes

10050401 Main St. Branch: The City Council approved restoring the Main St. Branch to the General Fund at its March 21 meeting. This was temporarily funded through business unit 20550401. The restoration to the General Fund should take effect with the last quarter of FY 2004/05 (July 1). 10050402 Banning Branch: The City Council also approved restoring the Banning Branch to the General Fund at the same meeting. This was temporarily funded through business unit 20550402. The restoration to the General Fund should take effect with the last quarter FY 2004/05 (July 1). Two Library Specialists, who were moved into the Library Expansion Fund in 2003 due to funding limitations in the General Fund, have been transferred back mid year 2004/05. Three new shelving units are requested under capital outlay for 2005/06. Temporary staff are needed to maintain professional service levels and to help cover all operating hours at the branches. Currently, the branches are open 44 hours per week and are staffed by only one full time staff member.

Permanent Personnel	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Change from Prior Year
Principal Librarian	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Senior Librarian	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Librarian	4.00	4.00	4.00	4.00	4.00	4.00	0.00
Library Specialist	3.00	3.00	1.00	1.00	3.00	3.00	0.00
Library Processing Clerk	2.00	2.00	2.00	2.00	2.00	2.00	0.00
Library Clerk Specialist (T)	0.50	0.50	0.50	0.50	0.50	0.50	0.00
Total	11.50	11.50	8.50	8.50	10.50	10.50	0.00



Library Services

Adopted Budget - FY 2005/06
Department Budget Summary
Other Funds by Object Account



OTHER FUNDS

Expenditure Object Account	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
Library Service, Library Development, Grants, and Equipment Replacement							
PERSONAL SERVICES							
Salaries, Permanent	74,986	127,198	336,909	396,810	373,845	271,317	-31.63%
Salaries, Temporary	177,265	184,501	206,242	148,169	282,217	174,995	18.11%
Salaries, Overtime		389	511				
Termination Pay Outs		514	8,856				
Benefits	18,933	34,191	104,720	125,278	125,278	97,102	-22.49%
PERSONAL SERVICES	271,184	346,792	657,238	670,257	781,340	543,414	-18.92%
OPERATING EXPENSES							
Utilities	47,924	72,402	10,711	68,875	68,875	20,000	-70.96%
Equipment and Supplies	444,114	571,820	443,717	374,701	537,984	551,800	47.26%
Repairs and Maintenance	114,391	140,700	172,182	183,135	200,320	226,220	23.53%
Conferences and Training	5,809	691	1,077	500	500	10,000	1900.00%
Professional Services	29,082	1,500	2,325	41,500	41,500		-100.00%
Other Contract Services	3,909	880	1,476	1,000	1,000	2,000	100.00%
Rental Expense			250	500	500	500	
OPERATING EXPENSES	645,230	787,993	631,738	670,211	850,680	810,520	20.94%
CAPITAL EXPENDITURES							
Improvements						300,000	
Equipment	4,283			577,000	584,500	269,247	-53.34%
CAPITAL EXPENDITURES	4,283			577,000	584,500	569,247	-1.34%
NON-OPERATING EXPENSES							
Transfers to Other Funds	220,000	220,000	220,000	220,000	220,000	189,000	-14.09%
NON-OPERATING EXPENSES	220,000	220,000	220,000	220,000	220,000	189,000	-14.09%
Grand Total(s)	1,140,696	1,354,785	1,508,977	2,137,468	2,436,520	2,112,181	-1.18%

Significant Changes

Two Library Specialists, who were moved into the Library Expansion Fund in 2003 due to funding limitations in the General Fund, have been transferred back mid year 2004/05. Equipment and supplies are increased according to this savings. The Library's computer system was budgeted for replacement in 2004/05. This was a one-time expenditure, and the portion unexpended in 2004/05 is carried over to 2005/06. This is approximately half of the total project cost, with the remainder of the money included in the Information Services budget. For 2005/06, 1/4 of a Literacy Specialist is requested to be moved into the General Fund from the State Literacy Grant fund. Transfers to other funds are for General Fund services.

Permanent Personnel	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Change from Prior Year
Literacy Program Specialist	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)
Senior Librarian	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Library Facilities Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Media Services Specialist	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Theater/Media Technician	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Library Specialist	0.00	0.00	2.00	2.00	0.00	0.00	0.00
Library Processing Clerk	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Total	5.00	5.00	8.00	8.00	6.00	5.75	(0.25)



Library Services
Adopted Budget - FY 2005/06
Department Budget Summary
All Funds by Business Unit



BUSINESS UNITS

Division / Business Unit	FY 2001/02 Actual	FY 2002/03 Actual	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2004/05 Revised	FY 2005/06 Adopted	Percent Change From Prior Year
LIB Library							
ADM Administration							
10050101 Library Admin	997,325	839,684	761,405	870,125	870,125	873,043	0.34%
10050501 Facilities Maintenance	120,984	84,054	64,414	68,816	68,816	71,551	3.97%
ADM Administration	1,118,309	923,738	825,819	938,941	938,941	944,594	0.60%
ATS Adult/Technical Svcs							
10050152 Technical Services	536,001	585,606	263,189	348,388	348,388	438,459	25.85%
10050201 Reception/Information	349,975	260,318	274,149	290,779	290,779	310,163	6.67%
10050202 Reference	595,976	554,280	522,537	540,088	540,088	500,427	-7.34%
10050204 Circulation	173,204	195,757	178,294	158,894	160,021	170,698	7.43%
10050207 Sunday Hours	118,495	117,204	89,812	87,931	87,931	93,634	6.49%
10050301 Acquisitions	148,929	104,389	107,000	109,584	109,584	130,419	19.01%
10050601 Adult Literacy	72,137	67,118	74,336	76,936	76,936	99,958	29.92%
ATS Adult/Technical Svcs	1,994,716	1,884,671	1,509,318	1,612,600	1,613,727	1,743,758	8.13%
CBS Children's/Branch Svcs							
10050203 Children's Library	480,107	508,686	482,675	529,900	529,900	577,384	8.96%
10050205 Media	118,626	116,878	1,323				
10050401 Main Street Branch	60,760	53,498	835		15,500	79,126	
10050402 Banning Branch	57,469	58,410	741		15,500	71,108	
10050403 Helen Murphy Branch	62,138	43,574	72,594	76,936	76,936	85,465	11.09%
10050404 Oakview Branch	61,425	63,655	64,879	64,989	64,989	80,043	23.16%
CBS Children's/Branch Svcs	840,526	844,701	623,046	671,825	702,825	893,126	32.94%
Other Funds							
10350101 Donations-Library		29,878	39,801		57,041	100,000	
10350102 Donations-Adult Books		107,694	8,941		8,692		
10350103 Donations-Children's Books		8,082	33,375		50,247		
10350104 Donations-Oakview Library		1,575	15,048		52,209		
10350105 Donations-Literacy					48,966		
12050404 Donations Oakview	68,717	1,129	4,925				
12150601 Donations Literacy Program	17,943						
20550205 Media		916	163,759	135,153	135,153	184,096	36.21%
20550206 Library Expansion Operations	579,188	679,102	582,100	762,041	763,841	844,123	10.77%
20550401 Main Street Branch		275	63,919	66,889	66,889		-100.00%
20550402 Banning Branch		789	62,720	66,854	66,854		-100.00%
30250206 Library Expansion Operations	407,153	404,715	436,777	443,090	458,475	657,720	48.44%
75150602 State Literacy Grant 03/04		920	60,706				
75250602 State Literacy Grant 04/05			1,831	51,050	55,114		-100.00%
75350203 Childrens Bureau of CA 03/04		309	18,872				
75450203 Childrens Bureau of CA 04/05				35,391	29,434		-100.00%
76850101 LSTA Global Language 04/05					25,000		
77450152 Calif St Library Grant 04/05					7,500		
77950602 State Literacy Grant 05/06						56,995	
78050203 Childrens Bureau of CA 05/06					34,105		
83250602 State Family Literacy 01/02	36,251						
83350602 Literacy Program	402						
83450602 State Literacy Matching 01/02	25,167						
83550602 State Family Literacy 02/03	1,321	46,367	12,151				
83650602 State Lit Matching 02/03		25,764	-3				
87150203 Children's Bureau of So Calif	272	47,270	4,053				
88050151 Circulation System upgrade	4,283			577,000	577,000	269,247	-53.34%
Other Funds	1,140,697	1,354,785	1,508,975	2,137,468	2,436,520	2,112,181	-1.18%
General Fund	3,953,551	3,653,110	2,958,183	3,223,366	3,255,493	3,581,478	11.11%
Other Funds	1,140,697	1,354,785	1,508,975	2,137,468	2,436,520	2,112,181	-1.18%
Grand Total(s)	5,094,248	5,007,895	4,467,158	5,360,834	5,692,013	5,693,659	6.21%